Agreed Event Budget: £126,050 (2022-23)

Event Outgoings (expected)

						EXPECTED OUTGOINGS					
						Funding for organiser			Our additional outgoing		
Season	RFP Phase	Date	Event	Location	Organiser	1. TOTAL Funding to organiser	1i. Of that: Funding =	1ii. Of that: Other outgoing: PRS=	2. Other outgoing: TM	3. Other outgoings	TOTAL OUTGOING if we put on this event
Summer	1	June	Food Festival	Square/ Broadway		£10,800.00	£10,000	£800	£500		£11,300
Summer	1	June	Summer Spectacular (Soapbox)	Square/ town centre		£10,800.00	£10,000	£800	£1,500		£12,300
Summer	1	July/ Aug/ Sep	Theatre x3 (in Market Hall)	Market Hall		£6,000.00	£6,000	£0			£6,000
Summer	2	July/ Aug/ Sep	Summertime celebration (Whale)	Square		£9,800.00	£9,000	£800	£500		£10,300
Summer	2	July/ Aug/ Sep	Summer Parade (Our World)	Sqaure		£15,800.00	£15,000	£800	£2,000		£17,800
Summer	2	Aug	10km run (Ron Hill)	Square		£800.00	£0	£800	£3,000		£3,800
Sum/Aut	2	Aug/Oct	Music event	Square/ private buildings		£9,500.00	£8,000	£1,500	£500		£10,000
Autumn	2	Sept	Green ethos event (Eco)	Square		£3,800.00	£3,000	£800	£500		£4,300
Autumn	2	Oct	Halloween	Square		£12,800.00	£12,000	£800	£1,500		£14,300
Winter	3	Nov	Christmas Light Switch On	Square/ Broadway		£17,500.00	£16,000	£1,500	£2,000		£19,500
Winter	3	March	World Book Day fesitval	Square		£5,800.00	£5,000	£800	£500		£6,300
Winter		November	Township Xmases contingency (x3 traffic management/ 6x PRS)	Clayton Great Harwood Rishton		£1,500.00	£0	£1,500	£1,500		£3,000
			Contingency & Sundries (event equipment & consumables)							£7,150	£7,150
						£104,900.00	£94,000	£10,900	**£14,000**	**£7,150**	**£126,050**

ACTUAL OUTGOING		
TOTAL HBC outgoing (so far)	Of that: Grant funding (so far) =	Of that: Other costs (so far) =
	£10,800	£550
	£10,800	
	£6,000	NA
	£15,800	£1,025
	£3,800	
	£4,750	

What is the cost for	Why difference (between expected & actual outgoing)	Should be a saving or overspend of	How splitting payment
50% pre-event funding 50% post-event funding TM	TM £100 more than expected		50% pre/ 50% post event
50% pre-event funding 50% post-event funding			
50% pre-event funding 50% post-event funding	NA	NA	50% pre/ 50% post event
50% pre-event funding 50% post-event funding TM	TM £475 less than expected		
50% pre-event funding 50% post-event funding			
50% pre-event funding			
50% pre-event funding 50% post-event funding			
	TM £125 more than expected (£1625)		
1. Remove Jubilee window vinyls (KL) c.£500 2. Jubilee Civic Day first aid (VT) c.£200 3. Sponsor Business Awards (VT) c.£300 4. Rore Standby (KL) c.£100 5. Fireworks- Accy Stanley(MP) £2,500 6. Purple Guide (KL) £30 7. Extra TM cost for music Festival (KL) c.£1000 8. Extra TM cost for Halloween (KL) £125 9. Extra TM cost for 2x Xmas Market (KL) c.£1500 10. Extra TM cost Food Fest (KL) £100			

Does not include:

	Event		Suggested	Suggested budget	Notes
June	Jubilee weekend		HBC		Separate budget
July 1st	Oakhill Cenotaph anniversary		HBC		Member Services budget?
May 15th	Town Crier Championship funding		GH Civic Society		Cabinet Action Fund budget (PAID)
June 19th	Ossy Carnival TM		Committee		VT did extra request (what budget to???)
	Any Parks & Open Spaces events		Third parties		Not from this budget