

(see 'History of event budget' for spends previous to July 2021)

Event Budget actual outgoings

Agreed Event Budget: £126,050 (2022-23)

Item	Event	Supplier	Amount antiapcted/promised	Actual amount	PO	Paid status	Responsible	Details
PRS Licence	Township Xmas x6	PRS PPL					KL	Yearly cost. What will in cover- area/ type music?
TM	Township Xmas x?	Kays			Done		KL	Yearly cost. What will in cover- area/ type music?
Purple Guide	Contingency- All (Annual)	Purple Guide	£30.00	£30.00	NA	Paid using MC credit card 20.06	KL	Yearly cost.
Cables	All in Square						KL	One-off purchase
Turning handle	Contingency- All in Square						KL	One-off purchase
Equipment for Sq (mats etc)	Contingency- All in Square						KL	One-off purchase
(Unusal road closure costs? (not TM.))							KL	(Maybe One-off purchase for a specific event. Usual Tem Road Closures are free.)
Extra TM costs	Music Fest						KL	One-off purchase (long event so more than usual£450)

TO BE MO	Funding	Jubilee: G.H. Charter fair: G.H/ Civic Society		£1,000.00		Passed paper copy to Gill wc 25/04	KL	Had to put through Event Budget- but noted on pink sheet that Sharon should move it to Jubilee Fund (Awaiting settlg them up on system)
	Funding			£1,375.00			KL	Had to put through Event Budget- at a later date need to ask VT to get SE to move it to (unknown) 'Invest to Save' funding given
TO BE MO	Lots of jubilee items (socials/	Ossy Carnival™				Passed paper copy to Gill wc 25/04	KL	
TO BE MO	Hamza overtime	Jubilee Civic					VT	
	Pre-event funding 50%	Theatre x3		£3,000.00	NA	Passed paper copy to Gill wc 25/04	KL	
	Post- event funding 50%	Theatre x3		£3,000.00	NA	Passed paper copy to Gill 31/08	KL	
	Pre-event funding 50%	Food Festival		£5,400.00	NA	Passed paper copy to Gill 14/06	KL	
	Post- event funding 50%	Food Festival		£5,400.00	NA	VT passed paper copy to Gill c.17/08	KL	
	Traffic Management	Food Festival	£450.00	£550.00	CS03084	Passed paper copy to Gill 09/08	KL	
	Pre-event funding 50%	Parade		£7,900.00	na	Can't remember when done	KL	
	Post- event funding 50%	Parade		£7,900.00	NA	Passed paper copy to Gill 13/07	KL	
	Traffic Management	Parade		£1,025.00	CS03084	Passed paper copy to Gill 09/08	KL	
	Standby overtime	Rore in Gore	£100.00		NA	Told SE to pay it wc 25.07.22	KL	Standby overtime to open/close gates & pavilion
	Pre-event funding 50%	Ron Hill 10km		£1,900.00	NA	VT passed paper copy to Gill c.17/08	KL	
	Post- event funding 50%	Ron Hill 10km		£1,900.00	NA	VT passed for payment c. 08/09	VT	
	Pre-event funding 50%	Soapbox		£5,400.00	NA	Passed paper copy to Gill 22/08	KL	
	Post- event funding 50%	Soapbox		£5,400.00	NA	Passed paper copy to Gill 06/09	KL	
	Traffic Management	Halloween		£1,625.00		NOT had invoice yet		
	Pre-event funding 50%	Music festival		£4,750.00	NA	Passed paper copy to Gill 31/08	KL	
	Pre-event funding 50%	Eco Fest		£1,900.00	NA	Due to be paid out 16/09	VT	
	Post- event funding 50%	Eco Fest		£1,900.00	NA	Passed paper copy to Gill 5/9	KL	